

# RIVER VALLEY



	Contracted	Price List	Contracted
AGENCY ADMINISTRATION	2021-2022	2022-2023	2022-2023
Agency Administration	\$15,805	\$15,805	\$15,805
Facility Maintenance	\$1,000	\$1,000	\$1,000
Delivery System	no charge	no charge	no charge
<b>TOTAL ADMINISTRATION</b>	<b>\$16,805</b>		<b>\$16,805</b>
SCHOOL IMPROVEMENT DIVISION	2021-2022	2022-2023	2022-2023
<u>School Improvement Division (SID) Membership</u>	\$5,000	\$5,000	\$5,000
<u>Additional SID Resource: Improvement Leadership Workbook (NEW)</u>		\$600	
<u>Customized In-District Support</u>		\$800/day	
<u>Rural School Leadership Collaborative</u>		\$875/leader	
<u>Crucial Conversations: Civil Rights Compliance (NEW)</u>		\$3,200	
<u>Energy Bus School Certification (NEW)</u>		\$5,000	
<u>Coaching Strategies for Leaders (NEW)</u>		\$875/leader	
<u>Executive Leadership Coaching</u>		\$1400/leader	
<u>WISEdash Local Network (NEW)</u>			
<u>Gifted and Talented Consortium</u>	\$1,200	\$1,200	\$1,200
<u>K-8 Formative Math Project</u>		\$4,000	
<u>Literacy Services</u>		\$3,200	
<u>Title I Network (NEW)</u>		\$1,500	
<u>CESA Educator Effectiveness Model</u>		\$1,000/evaluator	
<u>ESSA Application Management</u>		\$2,500	
<b>License Acquisition, New Teacher &amp; Educator Support</b>			
<u>Educator Development and Support</u>	\$2,500	\$2,500	\$2,500
<b>Act 26/Academic &amp; Career Planning</b>			
<u>Education for Employment (E4E)</u>	\$3,000	\$3,000	\$3,000
<b>School Safety, Student Support &amp; Leadership Development</b>			
<u>Safe and Healthy Schools</u>	\$1,000	\$1,000	\$1,000
<u>Teen Relationships</u>	\$1,250	\$1,250	\$1,250
<u>Library 21</u>	\$5,450	\$5,450	\$5,450
<b>Dedicated Support for Distance Learning</b>			
<u>Virtual Learning Collaborative</u>	\$5,900		
<u>SRTNC/Virtual Learning Network &amp; Schoology</u>	\$5,000		
<b>TOTAL SCHOOL IMPROVEMENT DIVISION</b>	<b>\$30,300</b>		<b>\$19,400</b>
SPECIAL EDUCATION DIVISION	2021-2022	2022-2023	2022-2023
<b>Special Education Services</b>			
<u>Special Education Coaching and Consultation</u>		\$3,500	
<u>Autism Network</u>		\$3,250	
<u>Transition Network</u>		\$1,500	

Specialized Staff (Projections are based on current-year unit costs.  
If costs change, student needs have increased or decreased.)

Director of Special Education Services (36 days minimum)		Daily Rate	
Hearing	\$1,978.67	formula based	\$7,632
Occupational Therapy		formula based	
Physical Therapy		formula based	
Vision	\$22,896	formula based	\$22,896
Orientation & Mobility	\$424	formula based	\$424
Psychologists		formula based	
Speech & Language		formula based	
<b>Special Education Software Support</b>			
SEEDS Access and Support		enrollment based	
SEEDS Training		\$800	
School-Based Billing Services (including Kompas Care)		formula based	
In-District Days--Professional Development at Daily Rate		\$800	
<b>TOTAL SPECIAL EDUCATION DIVISION</b>	<b>\$25,298.67</b>		<b>\$30,952.00</b>
<b>ENVIRONMENTAL SERVICES</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>
Environmental Services (through CESA #10)		Formula	
<b>TOTAL ENVIRONMENTAL SERVICES</b>	<b>\$ -</b>		<b>\$ -</b>
<b>TOTAL CESA SERVICES</b>	<b>\$72,403.67</b>		<b>\$67,157.00</b>

We agree to accept the services as set forth in the attached contract. We understand that costs may be adjusted in the following area:

Specialized Staff Costs are projected on current staffing levels. If staffing levels change based on total CESA 3 usage, then district costs may also change. Also, costs in the Special Needs Area will be adjusted to reflect your district's percentage of the actual units of services provided.

If Contracted does not honor a part of the contract necessitating a CESA 3 employee layoff, in whole or in part, Contracted will remit to CESA 3 a payment equal to one month's salary and fringe benefits for the time that would be served in said District.

  
 District Administrator

  
 Date

School Board Representative

Date

Please sign and return to CESA 3 by April 10, 2022